



OCEAN HOUSING

CONSUMER STANDARDS PERFORMANCE BULLETIN

REPORTING PERIOD – Quarter 2 (July to September 2025)

Key:

Colour Code	Colour	Definition
Red		Board attention required or target unlikely to be achieved by year end
Amber		Board awareness of trend required, but target expected to be achieved by year end
Green		Board to note progress with target/ activity on track

Trend	Definition
→	Performance unchanged from previous quarter
↑	Performance improved from previous quarter
↓	Performance worse than previous quarter

Note:

Indicators shaded in blue are Tenant Satisfaction Measures, perception or management information.

Content:

Section A Customer Experience and Tenant Engagement

Section B Tenant Satisfaction Measures (Perception)

Section C Neighbourhood and Communities

Section D Repairs, Maintenance and Improvements

SECTION A - CUSTOMER EXPERIENCE (CEX) AND TENANT ENGAGEMENT

#	Customer Experience	Total Year end 24/25	Q1	Q2	Q3	Q4	Total YTD	Target 25/26	Volume in QTR	Trend	Will achieve target at year end
A001	Average call wait time (minutes)	08:45	09:32	05:16			N/A	N/A	15599	N/A	
A002	Maximum time to action emails (working days)	N/A	9	1			5	10	9764	↑	
A003	% of digital engagements resolved at the first point (Point in time)	72%	86%	87%			87%	75%	17134	↑	
A004	Queries from telephone engagements dealt with at first point of contact (Point in time)	70%	78%	76%			77%	75%	14174	↓	
A005	Satisfaction rating with telephone response (Point in time)	83%	90%	85%			88%	85%	463	↓	
A006	No. engaged tenants (New Panel/ VIP/ Monitors (Point in time)	127	136	134			134	400	134	↓	

SECTION B - TENANT SATISFACTION MEASURES (PERCEPTION)

#	Tenant Satisfaction Measures (% tenants either fairly or very satisfied)	Total Year end 24/25	Q1	Q2	Q3	Q4	Total YTD	Target 25/26	Volume in QTR	Trend	Will achieve target at year end
TP01	Overall service provided by Ocean Housing	77%	77%	81%			79%	79%	171	↑	
TP02	Satisfaction with repair	85%	80%	88%			84%	80%	121	↑	
TP03	Time taken to complete the most recent repair	79%	74%	78%			76%	79%	121	↑	
TP04	Home well maintained	81%	78%	86%			82%	81%	171	↑	
TP05	Provides a home that is safe	86%	82%	90%			86%	85%	171	↑	
TP06	Listens to views and acts upon them	68%	65%	67%			66%	66%	171	↑	
TP07	Keeps you informed about things that matter	77%	76%	80%			78%	75%	171	↑	
TP08	Treats tenants fairly and with respect	86%	87%	86%			87%	86%	171	↓	
TP09	Approach to complaints handling	40%	43%	50%			47%	37%	46	↑	
TP10	Keeps communal areas clean and well maintained	78%	74%	78%			76%	78%	69	↑	
TP11	Makes a positive contribution to the neighbourhood	69%	67%	72%			70%	70%	171	↑	
TP12	Approach to handling anti-social behaviour	67%	62%	69%			66%	65%	171	↑	

SECTION C - NEIGHBOURHOODS AND COMMUNITIES

#	Neighbourhoods and Communities	Total Year end 24/25	Q1	Q2	Q3	Q4	Total YTD	Target 25/26	Volume in QTR	Trend	Will achieve target at year end
C001	Average calendar days for standard re-lets	16.5	18	6			12	16	22	↑	Green
C002	Tenants satisfied with letting process	97%	88%	78%			83%	98%	18	↓	Red
C003	Tenants satisfied with empty property standard	68.5%	81%	94%			88%	80%	18	↑	Green
C004	Cause for Concern & Safeguarding Referrals	342	73	71			144	N/A	71	N/A	Black
		% Accepted as a new CFC	19%	41%			N/A		N/A		
		Safeguarding referrals raised and accepted	5/3	11/5			N/A		N/A		
NM01 (1)	ASB cases relative to the size of the landlord** (Cummulative)	41.01	12.94	22.28			22.28	<36.3	41	N/A	Red
NM01 (2)	ASB cases which involve hate incidents, relative to size*** (Point in time)	0	1	0			0.2	<0.3	1	N/A	Green
C005	Tenants satisfied with the outcome of their ASB case	74%	45%	74%			60%	80%	23	↑	Red
C006	Tenants satisfied with the handling of their ASB case	82%	58%	78%			68%	85%	23	↑	Red
C007	Tenant Monitors satisfied with Grounds Maintenance service	97%	100%	100%			100%	90%	60	→	Green
C008	Tenant Monitors satisfied with Communal Cleaning service	93%	100%	94%			97%	93%	35	↓	Green

SECTION D – REPAIRS, MAINTENANCE AND IMPROVEMENTS

#	Repairs, Maintenance and Improvements	Total Year end 24/25	Q1	Q2	Q3	Q4	Total YTD	Target 25/26	Trend	Will achieve target at year end
RP01	Homes that do not meet Decent Homes Standard (S) ***	0%	0%	0%			0%	0%	→	
RP02 (A)	Non emergency repairs completed on time	81.0%	69.2%	79.4%			74.3%	87%	↑	
RP02 (B)	Emergency responsive repairs completed on time	92.9%	88.0%	92.1%			90.1%	98%	↑	
D001	Repairs completed right first time	84.8%	87.2%	83.2%			85.2%	90%	↓	
D002	Stock Condition Surveys against annual target (% and No.)	121.8%	0.0%	24.0%			24.0%	100%	↑	
		1050	0	204			204	850	↑	
D003	Rented properties Energy Performance Certificate Band C or above	66.8%	67.6%	67.0%			67.0%	76.1%	↓	