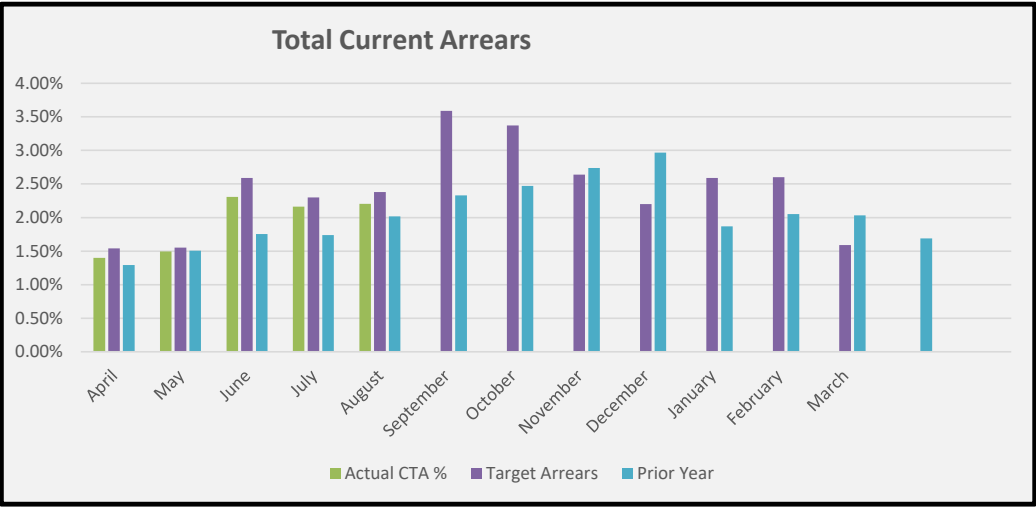
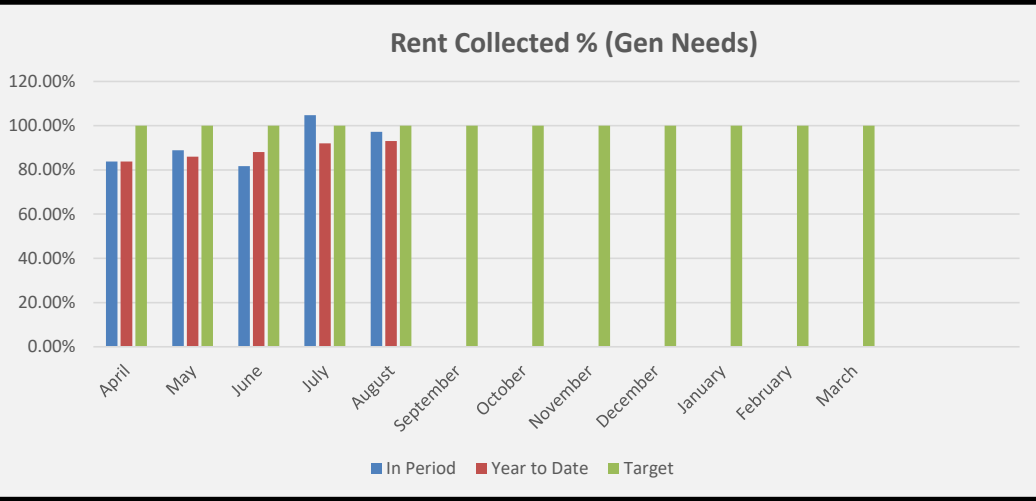


Total Rent Arrears @August



Combined				
DATE	TRD	CTA	Actual CTA %	Target Arrears
April	£27,107,000	£379,620	1.40%	1.54%
May	£27,156,600	£405,378	1.49%	1.55%
June	£27,123,300	£626,165	2.31%	2.59%
July	£27,077,000	£585,407	2.16%	2.30%
August	£27,071,600	£596,267	2.20%	2.38%
September				3.59%
October				3.37%
November				2.64%
December				2.20%
January				2.59%
February				2.60%
March				1.59%

Combined Prior Year				
DATE	TRD	CTA	Actual CTA %	Target Arrears
WEEK 4	£26,889,400	£347,922	1.29%	1.04%
WEEK 8	£26,889,400	£405,431	1.51%	1.14%
WEEK 12	£26,889,400	£471,264	1.75%	1.36%
WEEK 16	£26,889,400	£467,251	1.74%	1.43%
WEEK 20	£26,815,400	£540,646	2.02%	1.54%
WEEK 24	£26,815,400	£624,653	2.33%	1.69%
WEEK 28	£26,815,400	£662,420	2.47%	1.77%
WEEK 32	£26,024,700	£712,792	2.74%	1.86%
WEEK 36	£26,011,400	£771,802	2.97%	1.96%
WEEK 40	£26,008,100	£486,316	1.87%	1.25%
WEEK 44	£25,995,400	£533,059	2.05%	1.37%
WEEK 48	£25,981,200	£527,889	2.03%	1.39%
March	£25,979,100	£438,840	1.69%	0.82%



Rent Collected (Gen. Needs)			
DATE	Rent		Target %
	Rent Collected Period %	Collected YTD %	
April	83.75%	83.75%	100.00%
May	88.89%	85.96%	100.00%
June	81.66%	88.11%	100.00%
July	104.78%	92.05%	100.00%
August	97.23%	93.04%	100.00%
September			100.00%
October			100.00%
November			100.00%
December			100.00%
January			100.00%
February			100.00%
March			100.00%

Former Arrears					
DATE	Current Year 26/27			Prior Year 25/26	
		TRD %			TRD %
April	£ 232,736	0.86%	£ 224,460	0.83%	
May	£ 233,038	0.86%	£ 236,795	0.88%	
June	£ 238,633	0.88%	£ 249,081	0.93%	
July	£ 243,654	0.90%	£ 229,298	0.85%	
August	£ 265,816	0.98%	£ 232,918	0.87%	
September			£ 238,276	0.89%	
October			£ 244,898	0.91%	
November			£ 193,729	0.74%	
December			£ 209,671	0.81%	
January			£ 227,993	0.88%	
February			£ 212,906	0.82%	
March			£ 225,614	0.87%	
			£ 218,412	0.84%	

